

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 59,79,000/- to HORTICULTURE Orders - Issued.

FINANCE (Expr. Agriculture & Co-operation) DEPARTMENT

G.O.Rt.No.: 922

Dated: 12-03-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.1982, Fin(Exp.A&C) Dept., dt.23-04-2012
5. G.O.Rt.No.2329Fin(Exp.A&C) Dept., dt.03-05-2012
6. G.O.Rt.No.3207, Fin(Exp.A&C) Dept., dt.07-07-2012
7. G.O.Rt.No.4513, Fin(Exp.A&C) Dept., dt.04-12-2012
8. A&C Dept., U.O.No.2933/Horti./A2/13, dt.05-03-2013

ORDER:

In pursuance of the orders issued in references read above, the Commissioner HORTICULTURE is hereby issued a Budget Release Order for an amount of Rs.59,79,000/- (Rupees Fifty Nine Lakhs Seventy Nine Thousands) Plan from the BE provision 2012-13 towards 3rd/4th installment under the following schemes.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 12-13 | Additional Amounts Sanctioned | Amounts Reappro- -priated | Total Provision in BE 12-13 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--|---------------------------|-------------------|--------------------------|-------------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Beautification of Public Gardens Procedure of Drawal of Funds: LOC Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks: | | | | | | | | | |
| 1 | 2406-02-112-11-05-270-271 | V | 1,00,00 | .. | .. | 1,00,00 | 75,00 | 25,00 | .. |
| Scheme Name: Public Gardens Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks: | | | | | | | | | |
| 2 | 2406-02-112-11-04-010-011 | V | 33,11 | .. | .. | 33,11 | 24,81 | 8,30 | .. |
| 3 | 2406-02-112-11-04-010-012 | V | 1,99 | .. | .. | 1,99 | 1,47 | 52 | .. |
| 4 | 2406-02-112-11-04-010-013 | V | 26,49 | .. | .. | 26,49 | 19,86 | 6,63 | .. |
| 5 | 2406-02-112-11-04-010-015 | V | 7,28 | .. | .. | 7,28 | 5,46 | 1,82 | .. |
| 6 | 2406-02-112-11-04-010-016 | V | 6,75 | .. | .. | 6,75 | 5,04 | 1,71 | .. |
| 7 | 2406-02-112-11-04-010-017 | V | 9,01 | .. | .. | 9,01 | 6,75 | 2,26 | .. |
| 8 | 2406-02-112-11-04-010-018 | V | 11,25 | .. | .. | 11,25 | 8,43 | 2,82 | .. |
| 9 | 2406-02-112-11-04-010-019 | V | 4,51 | .. | .. | 4,51 | 3,36 | 1,15 | .. |
| 10 | 2406-02-112-11-04-130-132 | V | 3,00 | .. | .. | 3,00 | 1,50 | 75 | 75 |
| 11 | 2406-02-112-11-04-130-133 | V | 14,00 | .. | .. | 14,00 | 10,50 | 3,50 | .. |
| 12 | 2406-02-112-11-04-210-211 | V | 8,00 | .. | .. | 8,00 | 6,00 | 2,00 | .. |
| 13 | 2406-02-112-11-04-240-000 | V | 3,00 | .. | .. | 3,00 | 1,50 | 75 | 75 |
| 14 | 2406-02-112-11-04-280-281 | V | 15 | .. | .. | 15 | 6 | 3 | 6 |
| 15 | 2406-02-112-11-04-500-503 | V | 3,00 | .. | .. | 3,00 | 2,25 | 75 | .. |
| 16 | 2406-02-112-11-04-520-521 | V | 1,00 | .. | .. | 1,00 | 50 | 25 | 25 |
| Scheme Name: Public Gardens Procedure of Drawal of Funds: LOC Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks: | | | | | | | | | |
| 17 | 2406-02-112-11-04-270-271 | V | 2,23 | .. | .. | 2,23 | 1,10 | 55 | 58 |
| 18 | 2406-02-112-11-04-270-272 | V | 4,00 | .. | .. | 4,00 | 3,00 | 1,00 | .. |
| Total | | | 2,38,77 | .. | .. | 2,38,77 | 1,76,59 | 59,79 | 2,39 |

The (**AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To

AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT
HORTICULTURE

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG-II)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.